

Local Strategic Engagement Project

Tools and Resources

Name of Tool or Resource: Outcomes data report for South West RIG 2009

Name and region of local authority/organisation that developed this tool or resource:
South West Regional Implementation Group (RIG)

Purpose and brief description of resource: Report on use of SP Outcomes Framework to demonstrate benefits of SP programme - outlines the extent to which it can be used to show that the programme contributes towards the achievement of other local authority and national target indicators, focusing on two of these: Public Service Agreements and the National Indicator Set. Annexes to the report set out the links and data sources.

Publication date: February 2010

Contact details for further information about this resource: Tim Othen, RIG Co-ordinator, email tim.often@devon.gov.uk

SCENARIO FINANCIAL SUMMARY

All client groups

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Alcohol Problems

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Domestic Violence

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Drug Use

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care

Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Homeless Families Settled

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Homeless Families Temporary

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Homeless Single Settled

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Homeless Single Temporary

SP Package
Residential Package
Housing Costs

Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Learning Disability

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Mental Health

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Offenders

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Older Sheltered

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Older V Sheltered

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Older Floating & Other

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Phys. or Sens. disabilities

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services

Other Services
-
TOTAL

Teenage Parents

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Young People at Risk Settled

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Young People at Risk Temporary

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs
Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Young People Leaving Care

SP Package
Residential Package
Housing Costs
Homelessness
Tenancy failure costs
Health service costs

Social services care
Crime costs
Benefits & Related Services
Charitable Services
Other Services
-
TOTAL

Cost Category Totals (£M)

Baseline	Counterfactual	Net Benefit
Baseline	Counterfactual	Net Benefit
£160.3	-	-£160.3
-	£626.0	£626.0
£565.0	£495.5	-£69.5
£3.8	£11.2	£7.4
£4.6	£9.4	£4.8
£145.1	£167.8	£22.8
£262.7	£206.4	-£56.2
£175.4	£203.0	£27.6
£357.9	£339.3	-£18.6
-	-	-
£39.6	£34.6	-£5.0
-	-	-
£1,714.3	£2,093.2	£378.8

Baseline	Counterfactual	Net Benefit
£1.2	-	-£1.2
-	£6.1	£6.1
£0.7	£0.3	-£0.4
-	£0.0	£0.0
£0.0	£0.0	-£0.0
£0.3	£0.3	-£0.0
-	-	-
£0.1	£0.0	-£0.0
£0.7	£0.7	-
-	-	-
-	-	-
-	-	-
£3.1	£7.5	£4.4

Baseline	Counterfactual	Net Benefit
£5.2	-	-£5.2
-	-	-
£5.5	£6.7	£1.1
-	£0.2	£0.2
£0.1	£0.3	£0.1
£3.5	£10.4	£6.9
-	-	-
£2.2	£10.9	£8.7
£5.6	£5.6	-
-	-	-
-	-	-
-	-	-
£22.1	£34.0	£12.0

Baseline	Counterfactual	Net Benefit
£5.6	-	-£5.6
-	£69.1	£69.1
£5.4	-	-£5.4
-	-	-
£0.5	-	-£0.5
£5.6	£1.3	-£4.3
£0.1	-	-£0.1

£11.1	£3.1	-£7.9
£5.5	£5.5	-
-	-	-
-	-	-
-	-	-
£33.7	£79.0	£45.4

Baseline	Counterfactual	Net Benefit
£2.615	-	-£2.6
-	-	-
£7.1	£7.8	£0.6
£0.0	£0.2	£0.1
£0.1	£0.7	£0.5
£3.3	£4.7	£1.4
-	-	-
£0.2	£0.3	£0.1
£7.1	£7.1	-
-	-	-
-	-	-
-	-	-
£20.5	£20.6	£0.1

Baseline	Counterfactual	Net Benefit
£0.5	-	-£0.5
-	-	-
£4.0	£5.6	£1.6
£0.3	£0.7	£0.3
-	-	-
£3.2	£4.5	£1.4
-	-	-
£0.2	£0.3	£0.1
£2.4	£2.4	-
-	-	-
-	-	-
-	-	-
£10.6	£13.5	£2.8

Baseline	Counterfactual	Net Benefit
£12.1	-	-£12.1
-	-	-
£10.5	£11.5	£1.1
£0.2	£1.2	£0.9
£0.4	£2.0	£1.6
£5.8	£8.3	£2.5
£0.2	£0.2	£0.1
£39.7	£49.0	£9.3
£10.5	£10.5	-
-	-	-
-	-	-
-	-	-
£79.3	£82.7	£3.5

Baseline	Counterfactual	Net Benefit
£8.657	-	-£8.7
-	-	-
£14.2	£17.3	£3.0

£1.5	£5.2	£3.7
-	-	-
£5.7	£8.1	£2.4
£0.2	£0.2	£0.1
£43.0	£47.5	£4.5
£3.6	£3.6	-
-	-	-
-	-	-
-	-	-
£76.8	£81.8	£5.0

Baseline	Counterfactual	Net Benefit
£40.0	-	-£40.0
-	£191.1	£191.1
£15.9	£5.6	-£10.4
-	£0.1	£0.1
-	£0.2	£0.2
£8.8	£11.2	£2.4
£74.3	£26.6	-£47.7
£0.4	£0.4	£0.0
£16.9	£17.6	£0.6
-	-	-
-	-	-
-	-	-
£156.3	£252.7	£96.4

Baseline	Counterfactual	Net Benefit
£26.7	-	-£26.7
-	£119.5	£119.5
£26.0	£15.3	-£10.7
£0.8	£0.9	£0.1
£3.0	£3.5	£0.5
£9.9	£10.3	£0.4
£31.8	£19.3	-£12.4
£0.4	£0.4	£0.0
£20.1	£24.8	£4.7
-	-	-
-	-	-
-	-	-
£118.7	£194.2	£75.6

Baseline	Counterfactual	Net Benefit
£3.6	-	-£3.6
-	-	-
£2.0	£2.6	£0.6
-	£0.1	£0.1
£0.0	£0.1	£0.0
£0.7	£0.7	£0.0
£0.1	£0.1	£0.0
£23.8	£28.9	£5.1
£2.0	£2.0	-
-	-	-
-	-	-
-	-	-
£32.3	£34.5	£2.2

Baseline	Counterfactual	Net Benefit
£21.3	-	-£21.3
-	£139.9	£139.9
£352.1	£316.9	-£35.2
-	£0.0	£0.0
-	£0.7	£0.7
£63.9	£68.9	£5.0
£102.9	£113.8	£10.9
£4.4	£4.3	-£0.1
£188.6	£172.6	-£16.0
-	-	-
£36.7	£33.0	-£3.7
-	-	-
£769.9	£850.1	£80.2

Baseline	Counterfactual	Net Benefit
£2.5	-	-£2.5
-	£39.9	£39.9
£18.1	£9.0	-£9.0
-	£0.0	£0.0
-	£0.0	£0.0
£2.9	£3.0	£0.1
£22.3	£11.7	-£10.6
£0.2	£0.1	-£0.1
£8.5	£4.9	-£3.6
-	-	-
£2.8	£1.4	-£1.4
-	-	-
£57.2	£70.1	£12.9

Baseline	Counterfactual	Net Benefit
£10.8	-	-£10.8
-	£40.4	£40.4
£79.0	£72.7	-£6.3
-	£0.0	£0.0
-	£0.3	£0.3
£23.1	£24.9	£1.9
£20.7	£26.8	£6.1
£1.6	£1.6	-£0.0
£68.1	£63.5	-£4.6
-	-	-
-	-	-
-	-	-
£203.3	£230.3	£27.0

Baseline	Counterfactual	Net Benefit
£2.9	-	-£2.9
-	£11.0	£11.0
£6.8	£4.7	-£2.0
-	£0.0	£0.0
-	£0.1	£0.1
£2.5	£3.8	£1.3
£10.2	£7.5	-£2.6
£0.1	£0.1	£0.0
£6.7	£6.7	-£0.1
-	-	-

-	-	-
-	-	-
£29.2	£34.0	£4.8

Baseline	Counterfactual	Net Benefit
£1.4	-	-£1.4
-	-	-
£2.4	£2.6	£0.2
-	£0.0	£0.0
£0.0	£0.1	£0.0
£0.7	£0.9	£0.1
£0.1	£0.1	£0.0
£0.0	£0.0	£0.0
£1.6	£1.6	-
-	-	-
£0.1	£0.1	£0.0
-	-	-
£6.4	£5.5	-£0.9

Baseline	Counterfactual	Net Benefit
£11.6	-	-£11.6
-	£6.3	£6.3
£7.4	£7.8	£0.4
£0.2	£0.8	£0.6
£0.3	£1.4	£1.1
£3.0	£3.6	£0.6
-	-	-
£25.8	£32.1	£6.3
£7.4	£7.7	£0.3
-	-	-
-	-	-
-	-	-
£55.7	£59.7	£3.9

Baseline	Counterfactual	Net Benefit
£3.1	-	-£3.1
-	£1.6	£1.6
£7.3	£8.6	£1.3
£0.8	£1.8	£1.0
-	-	-
£2.2	£2.6	£0.4
-	-	-
£21.5	£23.2	£1.7
£1.8	£1.9	£0.1
-	-	-
-	-	-
-	-	-
£36.6	£39.6	£3.0

Baseline	Counterfactual	Net Benefit
£0.5	-	-£0.5
-	£0.9	£0.9
£0.6	£0.5	-£0.1
£0.0	£0.0	£0.0
£0.0	£0.0	£0.0
£0.2	£0.2	£0.0

-	-	-
£0.7	£0.9	£0.1
£0.6	£0.6	-
-	-	-
-	-	-
-	-	-
£2.7	£3.2	£0.5