



THE BOURNEMOUTH WAY

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Chris Lewis

Supporting People Bournemouth

christopher.lewis@bournemouth.gov.uk



Bournemouth the Place



- Population last census 163,400
- 7 miles of golden sands
- Pockets of deprivation
- Club and drug capital
- A place to retire to



SP in Bournemouth



- Twice the national average per capita spend
- Value of programme in 2009 £10.7m from peak of £12.2m
- Supports 4226 service users
- 5% year on year reduction CSR07
- Reductions phased in using under spend
- Grant 2010/11 £9.56m
- 55% of Area Based Grant



Area Based Grant



- Grant handed back to the spending departments including SP Programme
- SP under spend rolled over
- Forecast 3.5% increase in Council Tax
- Departmental savings of 20% (£16.0m) over the next two years



Local Strategic Partnership Bournemouth 2026

- Why Bournemouth 2026 - Consulted on 20 year vision in 2006
- Forums for consultation
- Delivery Partnership - LAA Targets

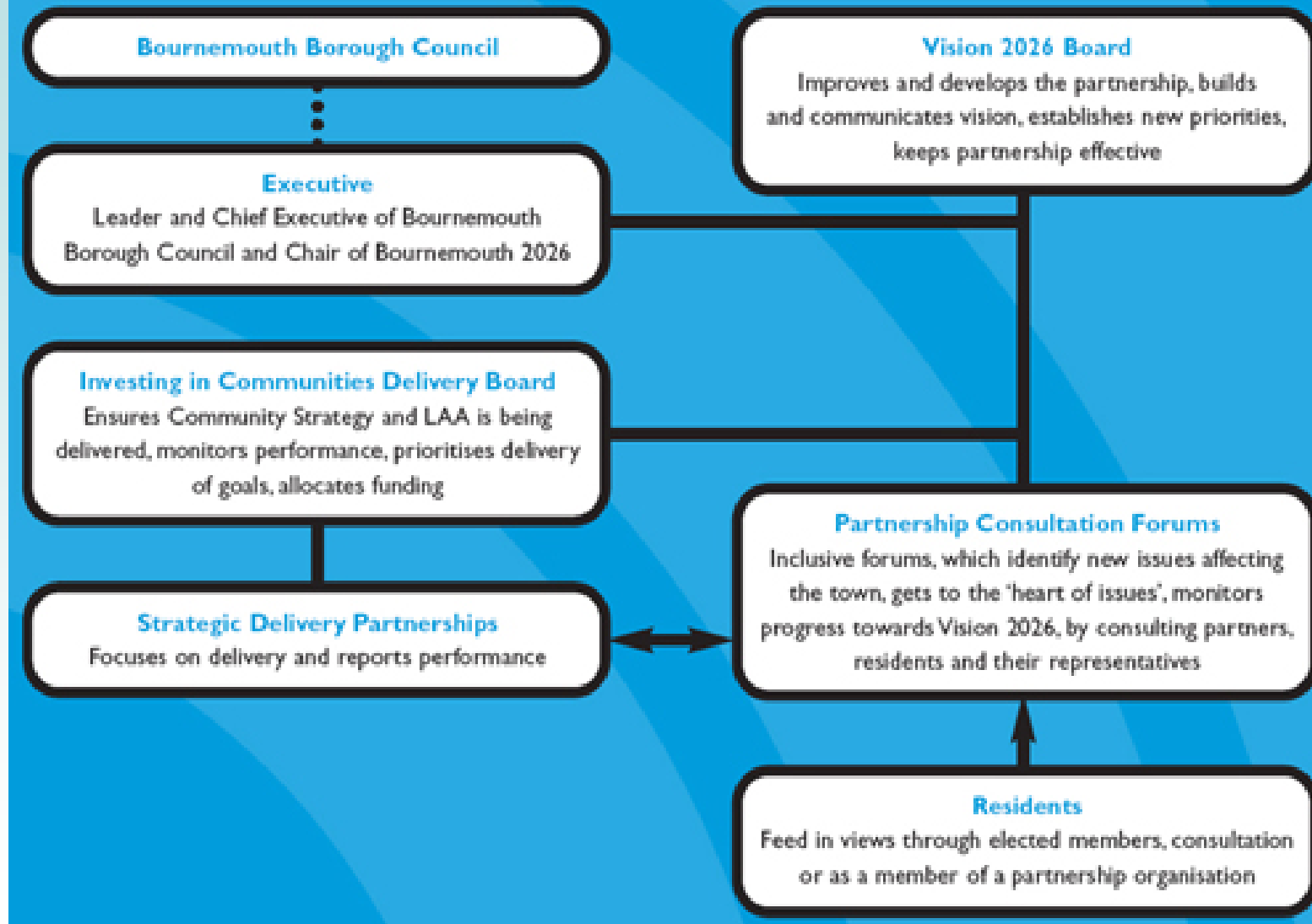


LSP Aims

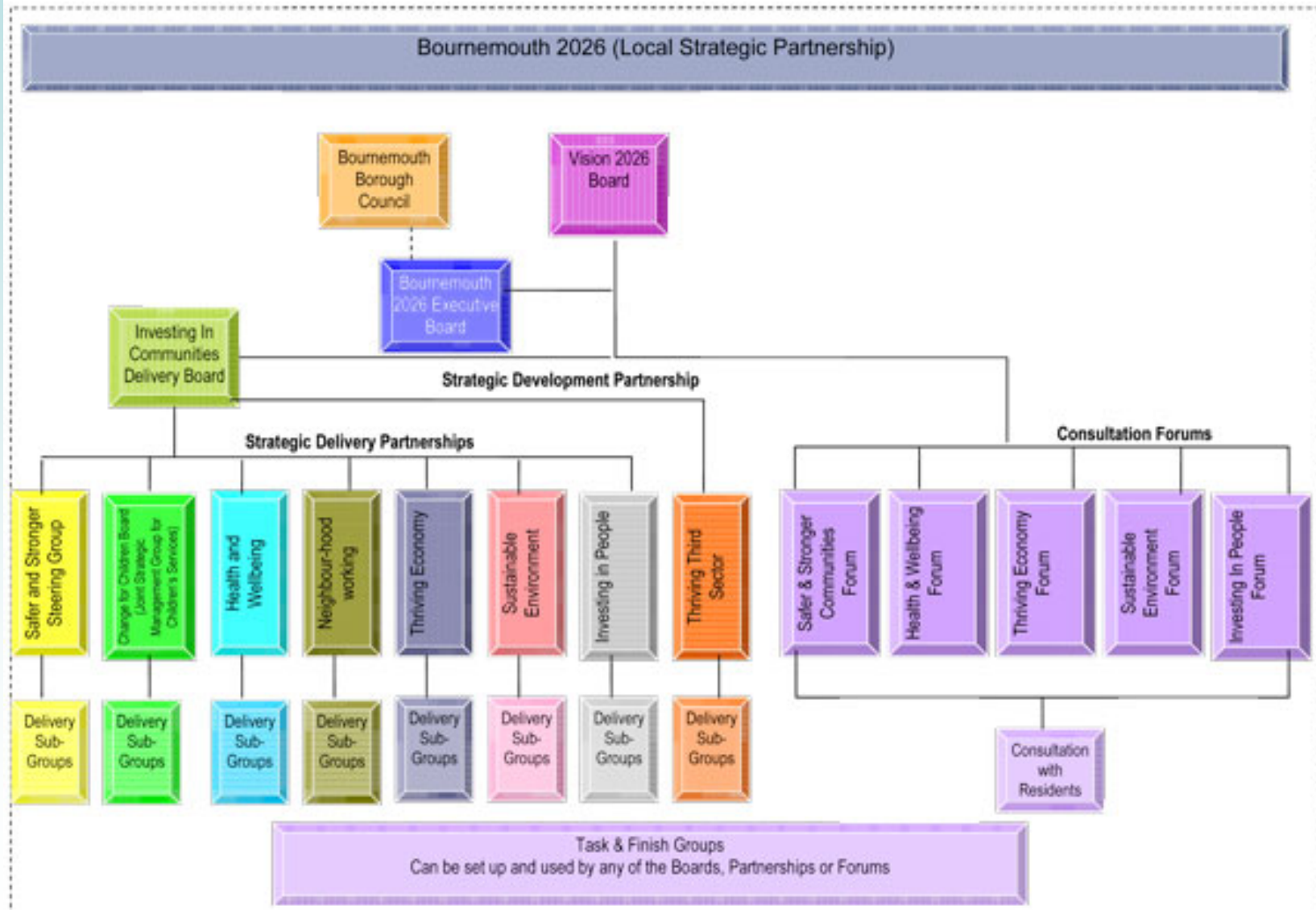


1. Identify the challenges facing Bournemouth
2. Find solutions to the difficult social, economic and environmental problems
3. Consult on what we want Bournemouth to be like in the future, agree a shared vision in a Sustainable Community Strategy and an action plan
4. Encourage all partners to ensure that their strategies and plans work towards achieving the vision
5. Identify and seek support to deliver our goals and local area agreement targets
6. Bring together people to work together on projects
7. Help shape the delivery of public services
8. Develop local area agreements with Government and the Council
9. Agree how LSP funding should be allocated

Bournemouth 2026 structure



Bournemouth 2026 Governance Structure



SP and the LSP



- Supporting People: Moving on to re-enablement and recovery (prevention)
- National Indicators in the LAA
 - NI141 maintaining independent living (target 98.53%)
 - NI142 planned moves (target 46%)
- SP contributes to various NIs
- PSA 16 - settled accommodation for socially excluded groups
 - Offenders
 - Young People Leaving Care
 - Moderate to severe Learning Disability
 - People in contact with secondary Mental Health services



LSP delivery



- Talking shop or delivery mechanism
- LAA targets and reward money
- Governance of the Supporting People programme
- Eligibility criteria - retain use for housing related support?
- Capital funding and the HCA



Governance of SP in Bournemouth



- Lead commissioners from Bournemouth Council, Bournemouth and Poole NHS and Probation
- Cabinet Member for Housing and Support
- Cabinet Member for Adult Services
- Commissioners from each service area
- Provider forum representatives
- Service user representatives
- Voluntary sector representatives



The current way forward



- An integrated approach and avoidance of duplication
 - Director chairs the JCG and the Investors in People SDP
 - Close working with providers, the voluntary sector and service users to achieve savings but maintain and improve outcomes
 - Joint commissioning posts Social Care/Primary Care Trust
 - Bringing care and support together
 - Integrated Care Pilot



Work in progress



- Extra Care sheltered housing linking to care commissioning and dementia services
- Mental Health strategy joint work PCT, Social Care and SP – more community based services reduction in acute beds



The ABG world



- LSP should endorse funding allocations based on integrated services and risks if not funded
- Programme to link to Sustainable Communities Strategy
- Impact on PSA 16 and LAA targets related to SP
- Statutory services
- Impact on the Council's Strategic Drivers
- Monitor outcomes – success measures within a performance management framework

Conclusions



- SP the largest funded programme in the ABG
- So far not different from the ring fenced allocation but should be?
- The LSP needs to appreciate the range of SP
- Include in the JSNA – focus on joint commissioning (embed in social care)
- Make the case by highlighting the impact of funding loss
- SP is a recognised brand with a deserved reputation - needs to be retained
- Clear focus on value for money and outcomes
- Plan for post election cuts